

School Plan 2016-2017 - Herriman EL

Goal #1 Goal

Teachers will utilize effective research based intervention strategies to decrease non-proficient students by 10% in English Language Arts by the end of the 2016 - 17 school year.

Academic Areas

- Reading
- Writing

Measurements

SAGE, DIBELS, PALS, SRI, Fountas & Pinnell, Running Records, District/School Common Assessments, and individual student data will be used to measure student progress.

Action Plan Steps

All students will be assessed at the beginning of the year. This information will be used as baseline data to monitor growth. Teachers will provide Tier 1 instruction. On-going formative assessments will be given. Intervention and enrichment will be based on individual student need. Classroom assistants will provide support as appropriate. Student progress will be monitored regularly. Professional Learning Communities will celebrate progress, review data, curriculum and assessments, and identify and address specific student needs.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Classroom assistants will provide intervention support for identified students and provide classroom support for teachers to participate in Professional Learning Communities.	\$29,540
	Total:	\$29,540

Goal #2 Goal

Teachers will utilize effective research based intervention strategies to decrease non-proficient students by 10% in Mathematics by the end of the 2016 - 17 school year.

Academic Areas

- Mathematics

Measurements

SAGE, District Benchmark Assessments, District/School Common Assessments, and individual student data will be used to measure student progress.

Action Plan Steps

All students will be assessed at the beginning of the year. This information will be used as baseline data to monitor growth. Teachers will provide Tier 1 instruction. On-going formative assessments will be given. Intervention and enrichment will be based on individual student need. Classroom assistants will provide support as appropriate. Student progress will be monitored regularly. Professional Learning Communities will celebrate progress, review data, curriculum and assessments, and identify and address specific student needs.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Classroom assistants will provide intervention support for students and provide classroom support while teachers participate in Professional Learning Communities	\$29,541
	Total:	\$29,541

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$59,081
Total:	\$59,081

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2015-2016 Progress Report	\$2,139
Estimated Distribution in 2016-2017	\$56,942
Total ESTIMATED Available Funds for 2016-2017	\$59,081
Summary of Estimated Expenditures For 2016-2017	\$59,081
This number may not be a negative number Total ESTIMATED Carry Over to 2017-2018	\$0

Increased Distribution

The school plan describes how additional funds exceeding the estimated distribution would be spent. This is the description.

Funds from an increased distribution will be spent to implement Goals 1 & 2. Additional assistants will be hired to provide intervention support for students. Funds will also be used to provide training for the assistants. Extra funding will be used to provide Professional Development opportunities for teachers. This funding may be used to provide substitutes for teachers while they attend Professional Development.

Description of how any additional funds exceeding the estimated distribution were actually spent.

Additional assistants were hired to provide intervention support for students.

Publicity

- Letters to policy makers and/or administrators of trust lands and trust funds.
- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
9	0	3	2016-03-31

Plan Amendments
Approved Amendment #1

Number Approved:

10

Number Not Approved:

0

Absent:

2

Vote Date:

2017-01-20

Explanation for Amendment:

Revise the increased distribution in the estimation of \$5,000 from Personnel to Computer Equipment/Software/Maintenance/Calculators